

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2020

On this the 10th day of August 2020, the Commssioners' Court, with the following members being present

Commissioners Court

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

AUG 10 2020

Approved

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 2 Department #: 6130

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0160-6130-53970-HS	7,000.00
TOTAL TRANSFERRED FROM:		\$7,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Property Improvement	0160-6130-56560-HS	7,000.00
TOTAL TRANSFERRED TO:		\$7,000.00

EXPLANATION:

Not enough money in line item to complete project-fencing

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: 249th District Court Department #: 4350

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Other Court Appt. Attorneys	0100-4350-55830-AJ	10,000.00
TOTAL TRANSFERRED FROM:		\$10,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Law Books & Publications	0100-4350-53120-AJ	10,000.00
TOTAL TRANSFERRED TO:		\$10,000.00

EXPLANATION: To cover budget shortage - Thompson Reuters-Law books and publications

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

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Roger Harmon, County Judge

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Commissioners' Court

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The following transfers to said budget are hereby authorized:

Department Name: Courthouse Security Department #: 5620

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Tools & Supplies	0400-5620-53300-LE	5,270.00
Fees & Services	0400-5620-54000-LE	5,271.00
TOTAL TRANSFERRED FROM:		\$10,541.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Repair & Maint.	0400-5620-53440-LE	10,541.00
TOTAL TRANSFERRED TO:		\$10,541.00

EXPLANATION: To cover budget shortage - Additional Switch for Security Network and Pemica (X-Ray Equip.) Extended Warranty-additional 2 years which was approved in CC 7-27-2020

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: *Roger Harmon*

Roger Harmon, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: _____ Extension _____ Department #: 6650

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Demo & Teaching Supplies	0100-6650-53160-CN	366.00
TOTAL TRANSFERRED FROM:		\$366.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-6650-54000-CN	366.00
TOTAL TRANSFERRED TO:		\$366.00

EXPLANATION:
 To cover cost of facility rental for 4-H banquet. Money was budgeted in Demo & Teaching Supplies but it should have been budgeted in Fees & Services. Updates have been made for the FY 2021 Budget for facility rentals.

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
 Roger Harmon, County Judge

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- Roger Harmon - County Judge
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Commissioners Court

AUG 20 2020

Approved

The following proceedings were had, to-wit:

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The following transfers to said budget are hereby authorized:

Department Name: Emergency Management Department #: 4060

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Vehicle Repair and Maint.	0100-4060-54500-PH	1,100.00
TOTAL TRANSFERRED FROM:		\$1,100.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Repair & Maint.	0100-4060-53440-PH	1,100.00
TOTAL TRANSFERRED TO:		\$1,100.00

EXPLANATION: To cover budget shortage - cover cost to repair power transfer switch

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon
Roger Harmon, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Operating Reserve</u>	<u>0100-5100-53970-GG</u>	<u>45,899.00</u>
TOTAL TRANSFERRED FROM:		<u>\$45,899.00</u>

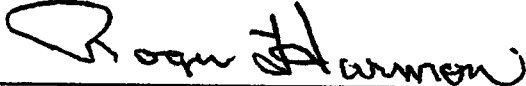
TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>Small Tools & Supplies</u>	<u>0100-5600-53300-LE</u>	<u>44,600.00</u>
<u>Equipment Non-Capital</u>	<u>0100-5600-56510-LE</u>	<u>1,299.00</u>
TOTAL TRANSFERRED TO:		<u>\$45,899.00</u>

EXPLANATION:
To cover budget shortage - cover cost of crowd control/riot gear needed for the Sheriff's Office

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
 Roger Harmon, County Judge

Date received by the County Judge's Office: _____ Date Received by Budget Coordinator: _____

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- | | | |
|-------------------|---|---------------------|
| Roger Harmon | - | County Judge |
| Rick Bailey | - | Commissioner Pct #1 |
| Kenny Howell | - | Commissioner Pct #2 |
| Jerry D. Stringer | - | Commissioner Pct #3 |
| Larry Woolley | - | Commissioner Pct #4 |

FY 2020
Commissioners Court

AUG 16 2020

Approved

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 23, 2019 the Court heard and approved the budget for the year 2020 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 1

Department #: 6120

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>MAJOR BRDIGE CULVERT</u>	<u>0150-6120-56570-HS</u>	<u>15,000.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
<u>TOTAL TRANSFERRED FROM:</u>		<u>\$15,000.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
<u>VEHICLE REPAIR & MAINTENANCE</u>	<u>0150-6120-54500-HS</u>	<u>15,000.00</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
<u>TOTAL TRANSFERRED TO:</u>		<u>\$15,000.00</u>

EXPLANATION:

Heavy equipment parts, repairs

Department Head: _____

Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: 
Roger Harmon, County Judge

Date received by the County Judge's Office: _____

Date Received by Budget Coordinator: _____

ORIGINAL

Training / Seminar Approval Form

AUG 4 '20 AM 10:23

Department Name: County Judge's Office

Seminar Name: 98th Annual CJCAT Conference

Purpose: Continuing Education

Place: Abilene, TX

Date: October 5-8, 2020

Who Will Be Attending:
Roger Harmon

This Training/ Seminar is necessary for the following reasons:

- | | |
|---|--|
| <input checked="" type="checkbox"/> Required continuing education | <input checked="" type="checkbox"/> Job training |
| <input type="checkbox"/> Improve work performance | <input type="checkbox"/> Required certification |

Attach Registration Form and Complete the following information:

Amount of registration \$ 225.00 Date registration is due
Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: _____

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: _____

APPROVED BY COMMISSIONER'S COURT: Commissioner's Court DATE: _____

AUG 10 2020

ORIGINAL

Training / Seminar Approval Form

Department Name: Johnson County Sheriff's Office

Seminar Name: Reid Technique of Investigative Interviewing & Advanced Interrogation Technique

Purpose: Improve Work performance & job training

Place: Denton Police Dept.

Date: 09/22-09/25/2020

Who Will Be Attending:

Garritt Bennett

Charles Layland

Adam Richards

This Training/ Seminar is necessary for the following reasons:

- Required continuing education
- Job training
- Improve work performance
- Required certification

Attach Registration Form and Complete the following information:

Amount of registration \$ 575.00 each Date registration is due 08/30/2020

- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

SEND FORM TO COUNTY JUDGE'S OFFICE

RECEIVED BY COUNTY JUDGE'S OFFICE _____ DATE: _____

APPROVED BY COMMISSIONER'S COURT: Commissioner's Court DATE: _____

AUG 10 2020